

# MARTIN SCHOOLS DISTRICT FACILITIES PLAN

## PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-6, 7-8, 9-12

			Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. Sheldon Clark High School	Transitional	9-12 Center	701/466
b. Martin County Area Technology Center	Transitional	9-12 Center	n/a
2. Middle			
a. Inez Middle School	Permanent	6-8 Center	364/700
	to become a Permanent	9-12 Center	701/700
b. Warfield Middle School	Permanent	6-8 Center	210/433
	to become a Permanent	7-8 Center	383/433
3. Elementary			
a. Eden Elementary School	Permanent	PS-5 Center	372/500
	to become a Permanent	P-6 Center	434/500
b. Inez Elementary School	Permanent	PS-5 Center	329/350
	to become a Permanent	P-6 Center	384/350
c. Warfield Elementary School	Permanent	PS-5 Center	364/350
	to become a Permanent	P-6 Center	425/350

## CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

- 2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

				Eff. %	Cost Est.
1. Inez Middle School (to become Inez High School)			64,677 sf.		
Construct:	4	SBDM Classrooms	750 sf.	3,000 sf.	68% \$688,235
	4	Spec. Educ. Res.	375 sf.	1,500 sf.	68% \$344,118
	2	ROTC Classrooms	800 sf.	1,600 sf.	68% \$367,059
	1	Science Lab	1,000 sf.	1,000 sf.	68% \$229,412
	1	Science Lecture Lab	1,625 sf.	1,625 sf.	68% \$372,794
	1	Band Room Addition	1,000 sf.	1,000 sf.	68% \$229,412
	1	Auditorium	4,000 sf.	4,000 sf.	68% \$917,647
	1	Computer Lab	1,280 sf.	1,280 sf.	68% \$293,647
	1	Media Center Addition	1,000 sf.	1,000 sf.	68% \$229,412
	1	Cafeteria Addition	1,000 sf.	1,000 sf.	68% \$229,412
	1	Gym	16,000 sf.	16,000 sf.	68% \$3,670,588
2. Warfield Elementary School			36,838		
Construct:	1	Cafeteria	3,000 sf.	3,000 sf.	74% \$579,730
	3	Standard Classrooms	800 sf.	2,400 sf.	74% \$463,784
3. Inez Elementary School			36,838 sf.		
Construct:	3	Standard Classroom	800 sf.	2,400 sf.	74% \$463,784
	1	Cafeteria	3,000 sf.	3,000 sf.	74% \$579,730

4. Eden Elementary School	55,591 sf.			
Construct: 3 SBDM Classrooms	800 sf.	2,400 sf.	74%	\$463,784

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. **Eff. %** **Cost Est.**

1. Vocational School	22,150 sf.			
Major Renovation to include; site development, parking, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.				\$2,764,320

**2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.** **Eff. %** **Cost Est.**

1. District White Board Initiative				
Provide fixed active boards and projectors in all classrooms district wide with wireless				
Construct: 150 Interactive Smart Boards	\$6,500 per clrm.	\$975,000		

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores **Eff. %** **Cost Est.**

1. Central Office/Alternative School				
Construct: Construct a new central office facility.	10,000 sf.	74%	\$1,945,946	

<b>DISTRICT NEED</b>	<b>\$14,832,812</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Warfield Middle School	73,518 sf.		
Minor renovation to include lighting at the baseball and softball fields.			\$250,000
2. District Wide			
Construct baseball and softball fields.			\$250,000

